

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	12		
% of Funds Committed	100.00 %	98.18 %	1	96.48 %	100	100	
% of Funds Disbursed	90.33 %	92.80 %	10	89.00 %	48	49	
Leveraging Ratio for Rental Activities	7.38	3.15	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.90 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.06 %	83.55 %	3	70.99 %	84	87	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.68 %	83.57 %	6	81.75 %	49	52	
% of 0-30% AMI Renters to All Renters***	58.30 %	47.56 %	4	45.84 %	68	73	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.46 %	1	96.12 %	100	100	
Overall Ranking:				In State:	3 / 12	Nationally:	90 93
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,177	\$18,546		\$27,889	235 Units	32.90 %	
Homebuyer Unit	\$16,462	\$15,203		\$15,632	360 Units	50.40 %	
Homeowner-Rehab Unit	\$23,352	\$15,487		\$21,037	47 Units	6.60 %	
TBRA Unit	\$4,373	\$2,105		\$3,206	72 Units	10.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lafayette Consortium IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,289	\$85,291	\$23,634
State:*	\$66,084	\$76,557	\$19,666
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 4.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.91

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	85.1	82.5	95.7	63.6
Black/African American:	11.5	5.3	4.3	18.2
Asian:	0.4	0.6	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	9.1
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.7	10.8	0.0	9.1
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HOUSEHOLD SIZE:

1 Person:	66.8	20.8	57.4	18.2
2 Persons:	16.2	27.2	19.1	36.4
3 Persons:	6.8	25.0	0.0	18.2
4 Persons:	5.1	14.2	21.3	9.1
5 Persons:	2.6	9.7	2.1	9.1
6 Persons:	2.1	1.9	0.0	9.1
7 Persons:	0.4	0.8	0.0	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	65.1	22.5	21.3	18.2
Elderly:	4.7	1.9	53.2	0.0
Related/Single Parent:	17.4	38.1	6.4	63.6
Related/Two Parent:	9.4	28.9	10.6	9.1
Other:	3.4	8.3	4.3	9.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.9	0.6 [#]
HOME TBRA:	0.0	
Other:	27.7	
No Assistance:	54.5	

of Section 504 Compliant Units / Completed Units Since 2001 29

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lafayette Consortium

State: IN

Group Rank: 90
 (Percentile)

State Rank: 3 / 12 PJs

Overall Rank: 93
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	91.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.68	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.24	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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